

FY24 2nd Quarter F&A Return

F&A recovery 2nd Quarter	5,788,748.40	
deduct center returns	(685,591.48)	
deduct top slice	(3,579,986.50)	##### Total top slice
*deduct strategic return to departments	(260,493.68)	
amount available to return	1,262,676.74	

Org Level 3	Org Description	FY24 2nd Qtr F&A earned	% of earned	FY24 2nd Qtr return	FY23 2nd Qtr F&A earned	FY23 2nd Qtr return	Variance	FY23% Returned	FY24% Returned
AAA	President Admin Indpnt Office	-	0.00%	-	.00	-	-	0.00%	0.00%
AAD	VP for Equity & Inclusion	21,258.69	0.47%	5,925.10	6,142.91	1,713.66	4,211.44	27.90%	27.87%
ABA	Provost Administrative Units	162,944.69	3.60%	45,415.03	140,987.35	39,330.71	6,084.32	27.90%	27.87%
ABB	University College UC	-	0.00%	-	.00	.00	-	0.00%	0.00%
ABG	College of Fine Arts	6,611.96	0.15%	1,842.85	736.16	205.36	1,637.49	27.90%	27.87%
ABH	College of Arts Sciences	2,125,312.54	46.91%	592,355.22	1,964,067.11	547,908.40	44,446.82	27.90%	27.87%
ABI	Anderson Schools of Management	14,423.18	0.32%	4,019.95	53,684.93	14,976.28	(10,956.33)	27.90%	27.87%
ABJ	College of Education & Human Sciences	88,318.20	1.95%	24,615.55	61,660.04	17,201.07	7,414.48	27.90%	27.87%
ABK	School of Engineering	1,689,248.21	37.29%	470,817.81	1,680,746.29	468,871.46	1,946.35	27.90%	27.87%
ABL	School of Law	542.26	0.01%	151.14	2,977.34	830.58	(679.44)	27.90%	27.87%
ABM	School of Architecture Planning	26,947.14	0.59%	7,510.56	33,772.57	9,421.41	(1,910.85)	27.90%	27.87%
ABN	University Libraries	22,218.93	0.49%	6,192.74	14,664.77	4,090.98	2,101.76	27.90%	27.87%
ABO	Continuing Education	257,212.42	5.68%	71,688.81	220,638.76	61,550.76	10,138.05	27.90%	27.87%
ABS	Honors College	(229.49)	-0.01%	(63.96)	2,017.46	562.80	(626.76)	27.90%	0.00%
ACA	VP Student Affairs Administration	112,605.16	2.49%	31,384.68	1,404.05	391.68	30,993.00	27.90%	27.87%
ACB	VP Student Affairs	-	0.00%	-	13,728.85	3,829.89	(3,829.89)	27.90%	0.00%
ACC	Associate VP Student Services	-	0.00%	-	19,109.36	5,330.87	(5,330.87)	27.90%	0.00%
ACD	Assoc. VP Student Life	-	0.00%	-	60,901.63	16,989.50	(16,989.50)	27.90%	0.00%
ADG	VP Institutional Support Services	111.19	0.00%	30.99	20,236.95	5,645.43	(5,614.44)	27.90%	27.87%
ADJ	Information Technologies	2,835.45	0.06%	790.28	8,682.55	2,422.14	(1,631.86)	27.90%	27.87%
Total Schools/Colleges		4,530,360.53	100.00%	1,262,676.75	\$ 4,306,159.08	\$ 1,201,272.98	\$ 61,403.77		

ABQ	CASAA	292,717.82	J0794454	190,266.58	312,038.00	218,426.60	\$ (28,160.02)		
	ESPCOR NM Smart Grid	55,095.05		55,095.05	82,635.97	82,635.97	\$ (27,540.92)		
	BBER	9,286.78		2,786.03	8,802.28	2,640.68	\$ 145.35		
	GPS	67,077.92		20,123.38	72,400.36	21,720.11	\$ (1,596.73)		
	SHRI	-		.00	(10.68)	(3.74)	\$ 3.74		
	LGC	18,082.95		6,329.03	472.64	165.42	\$ 6,163.61		
	CHTM	501,387.33		300,832.40	375,618.87	225,371.32	\$ 75,461.08		
	CARC	50,147.64		17,551.67	42,867.98	15,003.79	\$ 2,547.88		
	CMEM	261,501.45		91,525.51	201,339.95	70,468.98	\$ 21,056.53		
	OVPR	3,090.93		1,081.83	-	-	\$ 1,081.83		
Total Centers		1,258,387.87		685,591.48	1,096,165.37	636,429.13			

Total F&A (Minus HSC) 5,788,748.40 1,948,268.23 5,402,324.45 1,837,702.11

*4.5% of F&A for Strategic Return 260,493.68

AFC	School of Medicine	6,099.27
AFE	College of Pharmacy	3,373.13
AFF	College of Population Health	4,537.92

5,802,758.72